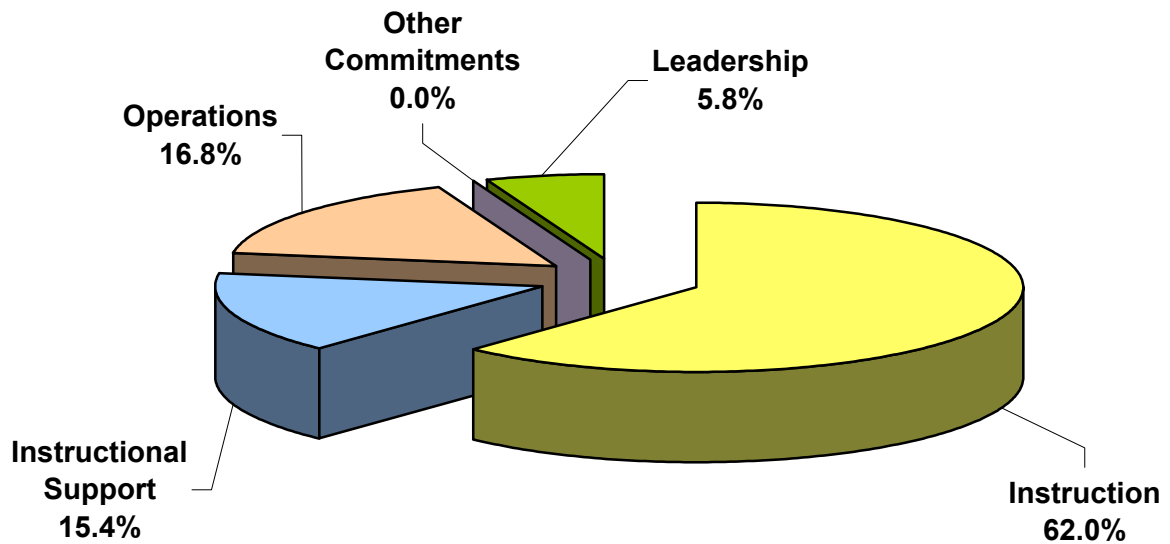
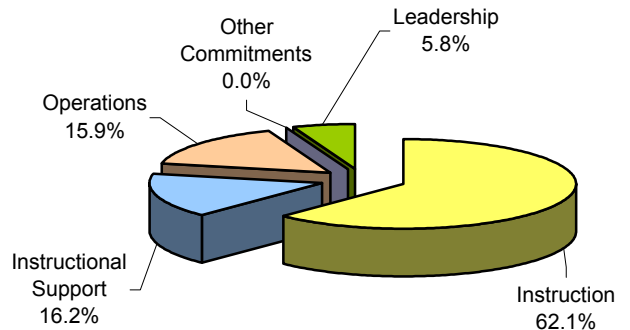


Johnston Public Schools

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 1,301	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,328,393	\$8,707	62.0%
Instructional Support	\$2,818,673	\$2,167	15.4%
Operations	\$3,070,803	\$2,360	16.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,066,936	\$820	5.8%
Total Elementary School Expenditures	\$18,284,805	\$14,054	100.0%
Total District & %-Elementary-To-District	\$49,369,943	\$15,351	37.0%